

Wyomissing Foundation Budget to Actual (Appropriations and Cash)

December 31 2013 Including 2014 Proposed Budget

SCENARIO 2

	2014 PROPOSED APPROPRIATIONS	2013 ACTUAL APPROPRIATIONS	2014 PROPOSED CASH APPROPRIATIONS	2013 ACTUAL CASH APPROPRIATIONS
UNITED WAY	156,000	154,000	156,000	154,000
UNITED WAY GRANT ADMINISTRATION	25,000	25,000	25,000	50,000
CAPITAL CAMPAIGNS	400,000	200,000	283,333	100,000
FAMILY SMALL GRANTS INITIATIVE	100,000	90,000	100,000	90,000
STRATEGIC INITIATIVES-GOGGLE WORKS			57,460	57,640
ECONOMIC DEVELOPMENT GRANTS	858,000	417,150	758,353	547,790
GATEWAY				
2nd Street Improvements Streetscape	75,000			
Total Gateway	75,000	52,150	89,169	144,981
VILLAGE COLLEGE HEIGHTS				
Albright College - additional expenses	30,000			
Rockland Design & Engineering	20,000			
Total Village of College Heights	50,000	-	125,000	50,000
WEST READING				
Elm Street	70,000			
PARR program	30,000			
Reading Public Museum	50,000			
Total West Reading	150,000	185,000	150,000	185,000
ENTREPRENEURIAL				
Business Outreach Consultant	65,000			
Community First Fund	400,000			
Total Entrepreneurial	465,000	25,000	236,215	33,392

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ECONOMIC DEVELOPMENT CONSULTANTS				
Fels Institute-Jim Hartling	48,000			
River Place Urban Planning - John Kromer	70,000			
Total Economic Development Consultants	118,000	155,000	157,969	134,417
ECONOMIC DISCRETIONARY	3,200	-	30,511	3,978
COMMUNITY GRANTS	150,000	106,998	150,000	141,998
SPECIAL GRANTS PROGRAM	200,000	137,650	222,325	210,325
	1,892,200	1,130,798	1,782,982	1,355,731
EXPENSES	285,000	275,000	285,000	275,000
TOTAL	\$ 2,177,200	\$ 1,405,798	\$ 2,067,982	\$ 1,630,731